

CERTIFICATE

2013/2014

To the Clerk of Sumner, State of Kansas

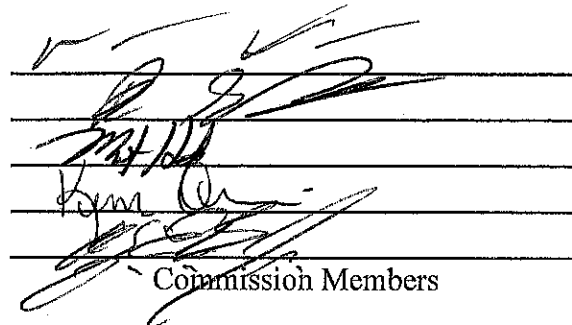
We, the undersigned officers of

Argonia Rec Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	149,641
TOTAL		149,641
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

***FILING REQUIREMENT** - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address.

Argonia Rec Commission

202 E. Allen St.

Argonia, KS 67004

Sumner

202 E. Allen St.

Argonia, KS 67004

Other County: Harper

Other County: 0

Other County: 0

Other County: 0

Provide point of Julie Dolley

POC phone number: 620-435-6311

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund			
Unencumbered Cash Balance	82,232	88,362	107,141
Receipts:			
Harper County Treasurer	3,930	5,361	7,000
Pay to Play	545	735	900
Sumner County Treasurer	30,475	31,028	33,000
Miscellaneous	66	1,347	1,500
Does misc. exceeds 10%			
Interest on Idle Funds	85	93	100
Total Receipts	35,101	38,564	42,500
Resources Available	117,333	126,926	149,641
Expenditures:			
Athletic Supplies	6,749	5,018	30,000
Dues	360	480	2,000
Insurance	1,628	1,429	3,000
Maintenance-Bldgs/Grounds	4,720	616	50,000
Other Equipment	7,160	3,136	42,000
Salaries	3,082	3,848	7,000
Swimming Pool	4,000	4,000	4,000
Utilities	318	306	1,641
Miscellaneous	954	952	10,000
Does misc. exceeds 10%			
Total Expenditures	28,971	19,785	149,641
Unencumbered Cash Balance	88,362	107,141	0

Dollar amount to be raised by 2.5 mill: \$ _____

2013/2014

The Governing Body of
Argonia Rec Commission
will meet on July 24, 2013 at 7:00 PM at District Office, 202 E. Allen St. Argonia, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	28,971	19,785	149,641
Totals	28,971	19,785	149,641

Lease Purchases:
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0


Recreation Commission Secretary

Affidavit of Publication

Diane Neises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the State of Kansas,
And published in and of general circulation in Sumner
County, with a general paid circulation on a
yearly basis in Sumner County of Kansas, and that
said newspaper is not a trade, religious or fraternal
publication. That said newspaper has been published
at least weekly 50 times a year, has been so
published continuously and uninterruptedly in said
County and state for a period of more than five years
prior to the first publication of said notice and has
been admitted to the post office of Conway Springs, Kansas,
in Sumner County as second class matter. That the
attached is a true copy thereof and was published on
the following dates in the regular and entire
issue of said newspaper.

First Publication was made
On the 11 day of July, 2013

Second Publication was made
On the ___ day of ___, 20__

Third Publication was made
On the ___ day of ___, 20__

Total Publication Fee \$ 97.50

Diane Neises
Subscribed and Sworn to before me this 17th
Day of July, 2013.

Danielle Young
Notary Public

My Commission expires on 6/16/2014



PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, July 11, 2013.

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BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	26,971	19,785	149,641
Totals	26,971	19,785	149,641

Lease Purchases:

July 1,

2011	2012	2013
0	0	0

John Doney
Recreation Commission Secretary